

**FY 2017 OPERATION STONEGARDEN (OPSG) OPERATIONS
ORDER AND BUDGET TEMPLATE**

OMB No: _____
Expires: _____

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Op Order Name:	PIMA COUNTY SHERIFF'S DEPARTMENT	
Op Order Number:	<Completed by USBP>	
Op Dates:	From: October 1, 2017	To: September 30, 2020
Report Date:	March 30, 2017	

Executive Summary

I. Situation

A. General Situation:

Pima County shares 125 miles of international border with the Republic of Mexico and is in the Tucson Sector of the United States Customs and Border Protection; Office of the Border Patrol (CBP/BP). Due to the rugged nature of the geography, there are numerous roads, trails, and paths, which allow smugglers to exploit this area and transport illegal aliens and contraband into the United States. This sector is responsible for almost 50% of the total number of illegal aliens arrested by the CBP/BP and over 50% of the marijuana seized by the CBP/OBP. In addition to the sparsely populated desert area, the large metropolitan area of Tucson, Arizona has over one million inhabitants. The entire area is a major hub for human and drug smuggling. Additionally, weapons and money are smuggled into Mexico through this porous border. This is a natural path of egress and ingress for terrorists and weapons of mass destruction.

B. Terrain/Weather:

The area of operation has both urban and rural environment. This includes portions of the International border with the Republic of Mexico, as well as paved roadways, dirt roadways and trails that require specialty vehicles and foot patrols. The terrain includes hills, mountains, washes and other desert/wilderness conditions. The weather can range from extreme heat in the summer where temperatures can reach 120 degrees and cold temperatures that can get down to 10 degrees in the winter on the mountain ranges.

Water is not readily available and many illegal aliens die trying to cross the desert and mountain areas. This area also includes the City of Tucson, the Tohono O'odham Nation, the Town of Sahuarita, the Pascua Yaqui Nation, the Town of Marana, the City of South Tucson and the Town of Oro Valley. Many state and interstate roads patrolled by the Arizona Department of Public Safety traverse these locations.

C. Criminal Element:

Alien and drug trafficking organizations, in Southern Arizona, are familiar with traditional law enforcement and Border Patrol operations. As such, they are known to employ innovative methods to traffic illicit contraband and smuggle illegal immigrants across the border. Organized criminal elements involved in the trafficking of aliens, narcotics and other contraband routinely use professional guides, scouts and armed escorts to try and accomplish their trafficking efforts. In isolated areas of the Tucson Border Patrol Sector, violent narcotic drug and human smuggling organizations often engage in battles with rival organizations or are subjected to armed robberies and confrontations with armed "bajadores."

D. Friendly Forces:

United States Customs and Border Protection
Immigration and Customs Enforcement
United States Attorney General
Pima County Sheriff's Department
Arizona Department of Public Safety
Tucson Police Department
Marana Police Department
Oro Valley Police Department
Pascua Yaqui Police Department
Sahuarita Police Department
South Tucson Police Department
Tohono O'odham Police Department

II. MISSION

The primary objective of this operation is to deny the use of routes of egress along the Arizona/Mexico border and support the primary mission of anti-terrorism, detection, arrest, prosecution and deterrence of all cross-border illicit trafficking. Strict and aggressive enforcement along roadways and other routes used by these criminal will close the corridors that serve as potential entry avenues for terrorists and other risks to national security. In carrying out this enforcement, the Pima County Sheriff's Department will work closely with the US Border Patrol, Tucson and Nogales Sectors, US Customs and Border Protection Intelligence and Operations Coordination Center, Customs and Border Protection Intelligence and Situational Awareness Office of Intel and Ops Coordination, USCBP ACTT and DHS Field Reports Office. The secondary objective is to reduce the victimization of illegal aliens by the criminal associated with illegal smuggling and illegal drug transportation.

The primary goal of this operation is to deny access along the Arizona/Mexico border which travel through Pima County, Arizona: (1) to illegal entrants, (2) to smugglers bringing humans and illegal contraband and (3) to possible terrorists who intend to cause harm or commit crimes against this nation.

III. EXECUTION

A. Management/Supervisor Intent:

Officers deployed to the target areas will conduct “zero tolerance” traffic contacts. This aggressive deployment will result in increased contacts with people and vehicles traveling these roadways and pathways used by criminals/terrorists for illegal entry into the United States. These patrols will normally take place on the aforementioned routes of ingress and egress into/from several counties. The appropriate supervisor will submit daily activity reports to the respective US Border Patrol area office in each county via fax or email at the end of each operational period.

B. General Concept:

The concept of this operation is to conduct a series of violator directed saturation patrols of the aforementioned areas between the dates of approximately October 1, 2017 and December 31, 2018. Operational periods may be shortened or expanded based on funding levels and intelligence driven special deployments by the US Border Patrol or the Pima County Sheriff’s Department, to include critical incidents and/or incidents of violence related to border crimes. Deputies will be deployed in key area where the criminal element may pass through Pima County. This plan is designed to best disrupt the criminal operations. The Pima County Sheriff’s Department, on cooperation with OPSG partners and US Border Patrol, will continue to affect and execute a strategic plan, which entails the deployment of deputies along prime roadways prone to invoke illegal activity and national security concerns. If contact is made with “persons of interest,” notification will be made to the Office of Customs and Border Protection, US Border Patrol or the appropriate agency. Deployments will be monitored and modified to successfully fulfill budget requirements through the grant period. Area of concern are subject to change depending on the three strategic concepts and agency needs.

C. Specific Responsibilities:

All Stonegarden funds allocated within Arizona must support CBP’s border security mission. All Stonegarden deployments must be pre-coordinated, approved and directed as part of the block schedule, named CBP operation or pre-coordinated ad hoc operation.

Border Patrol Responsibilities

- Operational Control: Border Patrol management at the Sector and Station level will closely coordinate with participating agencies and ensure that deployments are in alignment with station and sector objectives.
- Station personnel will work collaboratively with participating agencies to identify border security threats within their respective Area of Responsibility (AOR).
- In the absence of specific named operations, stations will pre-coordinate ad hoc

- OPSG deployments or create and provide bi-weekly block schedules to participating agencies (dates, times, and locations).
- SLT Officers/Deputies may conduct ad hoc OPSG operations which are not part of a named operation or are not part of the block schedule if pre coordination has taken place with the appropriate Border Patrol Station or identified BP POC
 - Border Patrol will identify a sector and/or station point of contact that will:
 - Coordinate and approve every OPSG deployment.
 - Review Daily Activity Reports.
 - Create and provide block schedules.
 - When practical, based on the deployment location of OPSG officers and BP station locations, participating agencies should be encouraged to attend station musters.
 - If applicable, coordination with the Office of Field Operations regarding outbound operations should be encouraged.
 - Station personnel are required to provide OPSG participants with actionable intelligence.

Participating Agency Responsibilities

- Participating agency will work collaboratively to identify border security threats within their Area of Responsibility (AOR).
- Participating agencies will adhere to the station block schedule, pre coordinated ad hoc deployment location or deployment scheme within a specific named CBP Operations Order.*
- Participating deputies/officers will advise Border Patrol dispatch and/or the duty Field Operations Supervisor (shift commander) when beginning and ending their shift.
 - In the event that a participating agency's jurisdiction covers multiple BP station AORs, a BP single POC can be identified to streamline the process
 - Notification to the BP Station or identified BP POC can be made by phone prior to the participating officer's departure to the pre-coordinated deployment area
- Participating deputies/officers will provide Border Patrol Stations with intelligence gathered during deployments.
 - In the event of arrest or seizure, pertinent information such as vehicle registration information, suspect information, seizure location and concealment methods should be included in the narrative section of the Daily Activity Report
 - In the event that a participating agency's jurisdiction covers multiple BP station AORs, a single Border Patrol POC can be identified receive the information and to streamline the process.
- Participating agencies will provide Border Patrol Stations with a Daily Activity Report within two days after each deployment.

D. Coordinating Instructions, Staff and Vehicles:

A point of contact will be established for each operation plan/seizure entered with COPS. Interdiction activities will be coordinated through COPS for the purpose of de-confliction of operations. Primary working areas/area of concern will be determined by the point of contact/coordinator in conjunction with CBP and COPS. Areas of concern are subject to change depending on intelligence, illegal activity and illicit trafficking at other locations provided by local, State and/or Federal authority. Staff and vehicles will be provided by the Pima County Sheriff's Department. The Department has the following resources:

Commissioned (Sworn) employees: 506

Marked Patrol Vehicles: 380

Marked Specialized Vehicles: 23

Unmarked Vehicles: 200

IV. BUDGET

Use the supplied AZDOHS 2017 "Operations Order Budget Template" to complete your funding requests for:

- Overtime
- Employee Related Expenses (ERE)/Fringe Benefits
- Travel
- Equipment (refer to FEMA Information Bulletin 407 for additional information on restricted equipment)
- Mileage

Provide only your funding needs for the one-year grant funding cycle of FFY 2017 (which will be funded for the period of approximately November 2017 to December 2018)

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

- a. Head of Agency: Mark Napier, Sheriff of Pima County
Office: 520-351-4700
Email: mark.napier@sheriff.pima.gov
- b. POC: Bureau Chief Deanna Johnson
Office: 520-351-4781
Email: Deanna.johnson@sheriff.pima.gov
- c. Incident Commander: Lieutenant Billy Clements
Office: 520-351-8525
Cell: 520-419-5428

Email: billy.clements@sheriff.pima.gov

B. Unit Command:

The on-duty Sergeant working each deployment will have operational control.

C. Communications Detail:

Pima County Sheriff's Department 800 MHz Radio System
Western Pima County: Talk Pathway: PRTL

D. Map Coordinates:

- a. Lat: 32.3317 N, Long: 110.9264 W
- b. Western Pima County: USBP – Ajo Station AOR
 - i. State Route 85, between the Pima County Line (MP33.5) and Mead Road (MP37.5)
 - ii. State Route 86, between Junction of State Route 86 and State Route 85 and the western border of the T.O. Reservation
 - iii. State Route 85, between Why, AZ and Lukeville, AZ
 - iv. Burro Gap (Coordinates: 32 Deg 24' 12.07" N / 112 Deg 41' 40.86" W)
- c. Eastern Pima County: USBP – Tucson Station AOR
 - i. State Route 86, approximately MP 145 and Kinney Road
 - ii. State Route 286, between Robles Junction and Sasabe
 - iii. Arivaca Road, between State Route 286 and Arivaca Junction
 - iv. I-19, between Duval Mine Road (KP69) and the Pima / Santa Cruz County line (KP48)
 - v. State Route 83, between I-10 and Pima / Santa Cruz County line;
 - vi. Sandario Road north of State Route 86
 - vii. B-19, between Los Reales Road & Pima Mine Road
- d. Any other area identified by the Intelligence Units.
- e. Any other area in support of on-going United States Border Patrol operations

ANNEX

A. Administration Annex:

All command and control of OPSG operations will be under the control of the Sheriff and his command staff.

B. Execution Annex:

All command and control of OPSG operations will be under the control of the Sheriff and his command staff.

C. Command Annex:

Media Action Plan:

All media inquiries will be referred to the Pima County Sheriff Department's Public Information Officer.

Legal Review:

All issues related to legal matters will be referred to the Pima County Attorney's Office.

Risks:

Narcotic drug and/or undocumented alien smuggling organizations and terrorist groups pose a risk to civilians traveling through, and law enforcement officials that patrol, these areas. Guidelines are established by the Pima County Sheriff's Department and will be followed.

Photos:

**FFY 2017 Operation Stonegarden
Budget Template - Overtime/Fringe**

Please provide information pertaining to anticipated sworn and non-sworn overtime expenditures for OPSG deployments based on the categories listed below. OPSG is focused on providing high visibility, uniformed patrols in support of the Border Patrol mission. Overtime and fringe benefits (retirement, Worker's Compensation, Social Security, and Medicare) for sworn personnel are allowable expenses. Non-sworn overtime and fringe benefits are limited to dispatchers working in support of OPSG deployments. Allowable fringe benefits for dispatchers includes retirement, Worker's Compensation, Social Security, and Medicare. *Note: All gray fields will be calculated for you based on the information you enter.*

OVERTIME

	Average Hourly Overtime Rate	Planned # of Hours/Deployment	Planned # of Personnel/Deployment	Planned # of Deployments/Year	Total Overtime Costs
Sworn	\$42.0000	8	6	450	\$907,200
Non-Sworn	\$29.0000	8	1	225	\$52,200
			Total Overtime Costs		\$959,400

FRINGE BENEFITS/EMPLOYEE RELATED EXPENSES (ERE)

Please enter the fringe benefit rate as a percentage (example: 10% should be entered as 0.10).

	Retirement	Worker's Compensation	Social Security (Part of FICA)	Medicare (Part of FICA)	Allowable Fringe Benefit Rate
Sworn	67.16%	3.84%	6.20%	1.45%	78.65%
Non-Sworn	11.50%	22.00%	6.20%	1.45%	41.15%

	Total Overtime Costs	Allowable Fringe Benefit Rate	Total Fringe Costs	
Sworn	\$907,200	78.65%	\$713,513	
Non-Sworn	\$52,200	41.15%	\$21,480	
		Total Fringe Costs		\$734,993

TOTAL OVERTIME + FRINGE

	Total Overtime Costs	Total Fringe Costs	Total Overtime + Fringe	
Sworn	\$907,200	\$713,513	\$1,620,713	
Non-Sworn	\$52,200	\$21,480	\$73,680	
		Total Overtime + Fringe Costs		\$1,694,393

**FFY 2017 Operation Stonegarden
Budget Template - Mileage**

Please provide the anticipated mileage your agency will drive for all OPSG deployments. If you requested lodging and meal per diem for OPSG deployments requiring travel, please include your travel-related mileage request here. The State rate for mileage is currently \$0.445. Note: All gray fields will be calculated for you based on the information you enter under Anticipated Mileage.

	Anticipated Mileage	Mileage Rate	Total Mileage Costs
OPSG Deployments	195,818	\$0.445	\$87,139.01
Travel	74,880	\$0.445	\$33,321.60

Total Mileage	270698
Total Mileage Costs	\$120,461

FFY 2017 Operation Stonegarden
Budget Template - Summary

Budget Category

Overtime/Fringe

Equipment

Travel

Mileage

Total Requested

Requested Amount

\$1,694,393.00

\$237,967.00

\$26,208.00

\$120,461.00

\$2,079,029.00

Overtime/Fringe
Equipment
Travel
Mileage
Total Requested

\$1,694,393.00
\$237,967.00
\$26,208.00
\$120,461.00
\$2,079,029.00