



# State of Arizona Department of Homeland Security



Governor Douglas A. Ducey

Director Gilbert M. Orrantia

October 31, 2016

Sheriff Chris Nanos  
Pima County Sheriff's Department  
1750 E. Benson Highway  
Tucson, AZ 85714

Subject: FFY 2016 Operation Stonegarden Grant Program Award  
Subrecipient Agreement Number: **160404-03**  
Project Title: **OPSG Overtime and Mileage**

Dear Sheriff Nanos:

The Operations Order that your agency submitted to the Arizona Department of Homeland Security (AZDOHS) and the United State Border Patrol (CBP/BP) for consideration under the Operation Stonegarden Grant Program (OPSG) has been awarded. The project titled "**OPSG Overtime and Mileage**" has been funded under the Operation Stonegarden Grant Program for **\$1,176,208**. The grant performance period is **November 1, 2016 through December 31, 2017**. This grant program is part of the U.S. Department of Homeland Security Grant Program and specifically is awarded under CFDA #97.067 (Catalog of Federal Domestic Assistance).

To initiate the award process, the following action items must be completed, signed and returned to AZDOHS:

1. Two Subrecipient Agreements - go to [www.azdohs.gov](http://www.azdohs.gov), click on Grants and then FFY 2016 OPSG. Download **two** original OPSG Subrecipient Agreements (NOTE: they are specific to the "Overtime/Mileage" and "Equipment" grants):
  - a. Overtime/Mileage Subrecipient Agreement for an Overtime/Mileage grant
  - b. Equipment Subrecipient Agreement for an Equipment grant
2. OPSG Funding Addendum (enclosed)
3. Financial Forms - go to [www.azdohs.gov](http://www.azdohs.gov), click on Grants and then FFY 2016 OPSG. Download this Excel document
4. NIMS Compliance Certification - go to [www.azdohs.gov](http://www.azdohs.gov), click on Grants and then FFY 2016 OPSG. Download one original certification.
5. Environmental and Historic Preservation (EHP) required documentation (if applicable, see attached EHP Designation Letter).

Hard copies of the Subrecipient Agreements, Financial Forms, and the NIMS Compliance Certification will **not** be mailed to you. These items must be completed and on file at AZDOHS in order for your agency to be eligible for reimbursement. **If all documentation listed in numbers 1, 2, 3, 4 and 5 above (if applicable) is not signed and received by AZDOHS on or before January 31, 2017 this award is rescinded and the funds will be reallocated.**

Additional grant requirements:

- **Reimbursements for overtime are limited to 50% of the funded amount until FEMA approves the submitted PRICE Act Waiver request. After receipt of the approved waiver, AZDOHS will send a release for the remainder of the award.**
- All overtime deployments must be pre-coordinated with the Border Patrol in order for your agency to be eligible for reimbursement.
- Quarterly programmatic reports must be submitted on the most recent form/template available on the AZDOHS website.
- Per 2 CFR 200 Subpart F, Subrecipients who expend \$750,000 or more in Federal dollars in the previous fiscal year and subsequent years within the period of performance are required to submit an electronic copy of

their annual Single Audit (formerly known as OMB Circular A-133 Audits of States, Local Governments and Nonprofit Organizations). Subrecipients shall submit their annual Single Audit to [audits@azdohs.gov](mailto:audits@azdohs.gov) within 9 months after the close of the fiscal year. If a Subrecipient does not expend more than \$750,000 a statement must be submitted in writing to [audits@azdohs.gov](mailto:audits@azdohs.gov) identifying that they did not meet the threshold and therefore do not have to conduct a Single Audit. The AZDOHS reserves the right to withhold reimbursement payments or future subrecipient agreements until the Single Audit or statement has been received and, if applicable, an approved action plan for compliance has been completed.

- Subrecipients are subject to the AZDOHS Site Monitoring Program.
- Reimbursements are limited to approved quantities and funding thresholds.
- AZDOHS reserves the right to request additional documentation at any time.
- The FFY 2016 federal award date as indicated in the U.S. DHS award package is 8/12/2016 with a total amount of funding of \$21,798,000. The Federal Award Identification Number is EMW-2016-SS-00119-S01.

If you should have any questions, please do not hesitate to contact your Strategic Planner.

Congratulations on your Operation Stonegarden Grant Program award.

Sincerely,



Gilbert M. Orrantia  
Director

Cc: Captain Deanna Johnson

Attachments: OPSG Funding Addendum, EHP Designation Letter

**FY 2016 Operation Stonegarden Grant Program  
 Operations Order Funding Addendum  
 Agency: Pima County Sheriff's Department  
 Grant#: 160404-03**

The signatures below verify the submission/approval process. All parties signify that all aspects of this project are allowable, reasonable and justifiable in accordance with published federal grant guidelines. Subgrantee agrees to the funding shown here:

**OVERTIME**

OVERTIME	MILEAGE	TRAVEL	TOTAL AWARD
\$1,070,000	\$80,000	\$26,208	\$1,176,208

Project Point of Contact

\_\_\_\_\_  
 Print Name Signature Date

Strategic Planner or  
 Assistant Director Planning &  
 Preparedness

William D. Seltzer  
 Print Name Signature Date

This form is to be signed and returned.



Governor Douglas A. Ducey

# State of Arizona Department of Homeland Security



Director Gilbert M. Orrantia

FFY 2016

Dear OPSG Stakeholder:

The project that your agency submitted to the Arizona Department of Homeland Security (AZDOHS) for consideration under the Operation Stonegarden Grant Program has been awarded.

Please be advised, all projects require an Environmental and Historic Preservation review. Your project has been reviewed and it has been determined to have no potential impact to environmental or historic concerns. No further EHP review is required unless you modify the project and it is approved by AZDOHS. If you need further clarification please contact Michael Stidham at (602) 542-7041 or [mstidham@azdohs.gov](mailto:mstidham@azdohs.gov) with AZDOHS for further information regarding the EHP specific requirements for your award.

As stated in the subrecipient agreement:

The subrecipient shall comply with Federal EHP regulations, laws and Executive Orders as applicable. Subrecipients proposing projects that have the potential to impact the environment, including but not limited to construction of communication towers, modification or renovation of existing buildings, structures and facilities, or new construction including replacement of facilities, must participate in the DHS/FEMA EHP review process. The EHP review process involves the submission of a detailed project description that explains the goals and objectives of the proposed project along with supporting documentation so that DHS/FEMA may determine whether the proposed project has the potential to impact environmental resources and/or historic properties. In some cases, DHS/FEMA is also required to consult with other regulatory agencies and the public in order to complete the review process. The EHP review process must be completed before funds are released to carry out the proposed project. DHS/FEMA will not fund projects that are initiated without the required EHP review.

Additionally, all recipients are required to comply with DHS/FEMA EHP Policy Guidance. This EHP Policy Guidance can be found in FP 108-023-1, Environmental Planning and Historic Preservation Policy Guidance, and FP 108.24.4, Environmental Planning and Historical Preservation Policy.

**FY 2016 Operation Stonegarden Grant Program  
 Operations Order Funding Addendum  
 Agency: Pima County Sheriff's Department  
 Grant#: 160404-03**

RECEIVED NOV 25 2016

The signatures below verify the submission/approval process. All parties signify that all aspects of this project are allowable, reasonable and justifiable in accordance with published federal grant guidelines. Subgrantee agrees to the funding shown here:

**OVERTIME**

OVERTIME	MILEAGE	TRAVEL	TOTAL AWARD
\$1,070,000	\$80,000	\$26,208	\$1,176,208

Project Point of Contact

DEANNA JOHNSON      Deanna Johnson      11/17/16  
 Print Name                      Signature                      Date

Strategic Planner or  
 Assistant Director Planning &  
 Preparedness

William D. Seltzer      William D. Seltzer      12/21/16  
 Print Name                      Signature                      Date

This form is to be signed and returned.

**FY 2016 OPERATION STONEGARDEN (OPSG) OPERATIONS  
ORDER AND BUDGET TEMPLATE**

**OMB No: 1660-0125  
Expires: 4-30-2017**

**PAPERWORK BURDEN DISCLOSURE NOTICE**

Public reporting burden for this form is estimated to average 570 hours per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and submitting the form. This collection of information is required to obtain or retain benefits. You are not required to respond to this collection of information unless a valid OMB control number is displayed in the upper right corner of this form. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (1660-0125). NOTE: DO NOT SEND YOUR COMPLETED FORM TO THIS ADDRESS.

<b>Op Order Name:</b>	<b>FY 2016 OPSG ARIZONA – Consolidated - Pima County Sheriff's Department</b>	
<b>Op Order Number:</b>	<Completed by CBP>	
<b>Op Dates:</b>	<b>From: 09/01/16</b>	<b>Op Dates: 08/31/19</b>
<b>Report Date:</b>	<b>08/26/16</b>	

**Executive Summary**

**I. SITUATION**

**A. General Situation:**

Pima County shares 125 miles of international border with the Republic of Mexico and is in the Tucson Sector of the United States Customs and Border Protection, Office of the Border Patrol (CBP/BP). Due to the rugged nature of the geography there are numerous roads, trails, and paths, which allow smugglers to exploit this area and transport undocumented aliens and contraband into the United States. In addition to the sparsely populated desert area, the large metropolitan area of Tucson, Arizona has over a million inhabitants. The entire area is a major hub for human and drug smuggling. Additionally, weapons and money are smuggled into Mexico through this porous border. This is a natural path of egress and ingress for terrorists and weapons of mass destruction.

As these smuggling operations traverse through the rural and urban areas of Pima County they impact the citizens of these communities criminally and economically. There have been several homicides, robberies, aggravated assaults and sexual assaults related to the criminal element involved in these smuggling activities. Property crimes have increased in the main smuggling corridors as undocumented aliens commit thefts and burglaries from homes and vehicles in these areas. Terrorists may blend in with the criminal element to compound these problems and crimes.

**B. Terrain/Weather:**

The area of operation has both urban and rural environments. This includes portions of the International border with the Republic of Mexico as well as paved roadways, dirt roadways and trails that require specialty vehicles or foot patrols. The terrain includes hills, mountains, washes and other desert/wilderness conditions. The weather can range from extreme heat in the summer where temperatures can reach 120 degrees and cold temperatures that can get down to 10 degrees in the winter on the mountain ranges. Water is not readily available and many undocumented aliens die trying to cross the desert and mountain areas. This area also includes the City of Tucson, the Tohono O'odham Nation, the Town of Sahuarita, the Pascua Nation, the Town of Marana, the City of South Tucson and the Town of Oro Valley. Many state and interstate roads patrolled by Arizona Department of Public Safety traverse these locations.

**C. Criminal Element:**

Undocumented alien and drug trafficking organizations, in southern Arizona, are familiar with traditional law enforcement and Border Patrol operations. As such, they are known to employ innovative methods to traffic illicit contraband and smuggle undocumented aliens across the border. Organized criminal elements involved in the trafficking of undocumented aliens, narcotics, and other contraband, routinely use professional guides, scouts and armed escorts to try and accomplish their trafficking efforts. In isolated areas of the Tucson Border Patrol Sector, violent narcotic drug and human smuggling organizations often engage in battles with rival organizations or are subjected to armed robberies and confrontations with armed "bajadores".

**D. Friendly Forces (NOTE: not all listed agencies are OPSG SLTs): :**

- U.S. Customs and Border Protection
- U.S. Immigration and Customs Enforcement
- United States Attorney General
- Pima County Attorney's Office
- Pima County Sheriff's Department
- Arizona Department of Public Safety
- Tucson Police Department
- Marana Police Department
- Oro Valley Police Department
- Pascua Yaqui Police Department
- Sahuarita Police Department
- South Tucson Police Department
- Tohono O'odham Nation Police Department
- U.S. Air Force Base – Davis-Monthan

**II. MISSION**

The primary objective of this operation is to deny the use of routes of egress along the Arizona/Mexico border and support the primary mission of anti-terrorism, detection, arrest, prosecution and deterrence of all cross-border illicit trafficking. Strict and aggressive enforcement along roadways and other routes used by these criminals will close the corridors that serve as potential entry avenues for terrorists and other risks to national security. In carrying out this

enforcement, the Pima County Sheriff Department will work closely with the US Border Patrol, Tucson and Nogales Sectors, US Customs and Border Protection Intelligence and Operations Coordination Center, Customs and Border Protection Intelligence & Situational Awareness Office of Intel & Ops Coordination, USCBP ACTT and DHS Field Reports Office. The secondary objective is to reduce the victimization of undocumented aliens by the criminals associated with illegal smuggling and illegal drug transportation.

The primary goal of this operation is to deny access along the Arizona / Mexican border which travel through Pima County, Arizona: (1) to undocumented alien entrants; (2) smugglers bringing humans and illegal contraband; and (3) possible terrorists who intend to cause harm or commit crimes against this nation.

### **III. EXECUTION**

#### **A. Management/Supervisor Intent:**

Officers deployed to the target areas will conduct "zero tolerance" traffic contacts. This aggressive deployment will result in increased contacts with people and vehicles traveling these roadways and pathways used by criminal/terrorists for illegal entry into the United States. These patrols will normally take place on the aforementioned routes of ingress and egress into/from several counties. The appropriate supervisor will submit a daily activity report to the respective US Border Patrol area office in each county via fax or e-mail at the end of each operational day.

#### **B. General Concept:**

OPSG provides funding to designated localities to enhance cooperation and coordination between Federal, state, local, tribal, and territorial law enforcement agencies in a joint mission to secure the United States Borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as states and territories with international water borders. Operational periods may be shortened or expanded based on funding levels and or intelligence driven special deployments by Pima County Sheriff Department or the US Border Patrol to include critical incidents and/or incidents of violence related to border crime. Deputies will be deployed in key areas where the criminal element may pass through Pima County. This is in order to best affect the generalized plan to stop the criminal operations. The Pima County Sheriff's Department, in cooperation with OPSG partners and U.S. Border Patrol, will continue to effect and execute a strategic plan, which entails the deployment of deputies along prime roadways prone to invoke illegal activity and national security concerns. If contact and/or interaction are made with certain "persons of interest" notification will be made to the Office of Customs and Border Protection, U.S. Border Patrol or the appropriate agency. Deployments will be monitored and modified to successfully fulfill budget requirements through the grant period. Areas of concern are subject to change depending on the three strategic concepts and agency needs.

#### **C. Specific Responsibilities:**



All Stonegarden funds allocated within Arizona must support CBP's border security mission. All Stonegarden deployments must be pre-coordinated, approved and directed as part of the block schedule, named CBP operation or pre-coordinated ad hoc operation.

#### **Border Patrol Responsibilities**

- **Operational Control:** Border Patrol management at the Sector and Station level will closely coordinate with participating agencies and ensure that deployments are in alignment with station and sector objectives.
- Station personnel will work collaboratively with participating agencies to identify border security threats within their respective Area of Responsibility (AOR).
- In the absence of specific named operations, stations will pre-coordinate ad hoc OPSG deployments or create and provide bi-weekly block schedules to participating agencies (dates, times, and locations).
- SLT Officers/Deputies may conduct ad hoc OPSG operations which are not part of a named operation or are not part of the block schedule if pre coordination has taken place with the appropriate Border Patrol Station or identified BP POC
- Border Patrol will identify a sector and/or station point of contact that will:
  - Coordinate and approve every OPSG deployment.
  - Review Daily Activity Reports.
  - Create and provide block schedules.
- When practical, based on the deployment location of OPSG officers and BP station locations, participating agencies should be encouraged to attend station musters.
- If applicable, coordination with the Office of Field Operations regarding outbound operations should be encouraged.
- Station personnel are required to provide OPSG participants with actionable intelligence.

#### **Participating Agency Responsibilities**

- Participating agency will work collaboratively to identify border security threats within their Area of Responsibility (AOR).
- Participating agencies will adhere to the station block schedule, pre coordinated ad hoc deployment location or deployment scheme within a specific named CBP Operations Order.\*
- Participating deputies/officers will advise Border Patrol dispatch and/or the duty Field Operations Supervisor (shift commander) when beginning and ending their shift.
  - In the event that a participating agency's jurisdiction covers multiple BP station AORs, a BP single POC can be identified to streamline the process
  - Notification to the BP Station or identified BP POC can be made by phone prior to the participating officer's departure to the pre-coordinated deployment area

- Participating deputies/officers will provide Border Patrol Stations with intelligence gathered during deployments.
  - In the event of arrest or seizure, pertinent information such as vehicle registration information, suspect information, seizure location and concealment methods should be included in the narrative section of the Daily Activity Report
  - In the event that a participating agency's jurisdiction covers multiple BP station AORs, a single Border Patrol POC can be identified receive the information and to streamline the process.
- Participating agencies will provide Border Patrol Stations with a Daily Activity Report within two days after each deployment.

### **Stonegarden Deployments**

At the discretion of the CBP/BP Sector Chief Patrol Agent, partnering state, local, and tribal (SLT) agencies may conduct additional border security operations (discussed below) to support the Tucson and Yuma Sectors of the Border Patrol as part of a specific named operation or ad hoc operations which are not part of the block schedule. These additional enforcement operations will require pre-coordination of the ad hoc operation or a separate and approved CBP Operations Order (with Tucson or Yuma Sector HQ approval and Joint Task Force-West concurrence). Please note that all Stonegarden deployments discussed below must be conducted on overtime status. The additional OPSG enforcement operations are defined below:

- Specific Named Operations: SLT Officers/Deputies may perform the function of interdiction assets, observation posts, forward operating base/camp support, etc. in support of specific named Sector operations.
- Specialty Teams: SLT Officers/Deputies may support Sector specialty teams (i.e. DISRUPT – plain clothes surveillance/interdiction operations).
- Pairing of Authority: SLT Officers/Deputies may ride in the same vehicle as Border Patrol Agents and conduct joint enforcement operations.
- Targeted Enforcement: SLT Officers/Deputies may support Sector targeting of specific people, organizations, terrain, etc.
- Pre-coordinated ad hoc OPSG Operations SLT Officers/Deputies may conduct ad hoc operations which are not part of a named operation or are not part of the block schedule if pre coordination has taken place with the appropriate Border Patrol Station or identified Border Patrol Point of Contact. NOTE: per grant guidelines, supplanting normal activities is not allowed and will not be reimbursed. As with all OPSG deployments, a direct nexus to supporting the border security efforts must be illustrated.

#### **D. Coordinating Instructions:**

A point of contact will be established for each operation plan/seizure entered with COPS. Interdiction activities will be coordinated through COPS for the purpose of de-confliction of operations. Primary working areas/area of concern will be determined by the point of

contact/coordinator in conjunction with CBP and COPS. Areas of concern are subject to change depending on intelligence, illegal activity and illicit trafficking at other locations provided by local, State and/or Federal authority.

**IV. BUDGET**

**V. ADMINISTRATION/LOGISTICS:**

**Cost Estimates/Funding Issues:**

There are eight (8) participating OPSG agencies in Pima County which will support and deploy personnel daily during the dates of September 1, 2016 through August 31, 2019 for Operation Stonegarden

**A.1 Cost Estimates/Funding Requests – September 1, 2016 thru August 31, 2019 (3 Years)**

The OPSG FY 2016 allocation for Pima County is **\$2,950,000**. The allowed 5% Management and Administration (M&A) funding returned to the Arizona Department of Homeland Security (AZDOHS) via an MOU from Pima County is **\$147,500**. The allowed 5% M&A funding is based on the full Pima County allocation. Total combined budgets for FFY 2016 for all eight (8) OPSG agencies within the Pima County area of responsibility is **\$2,802,500**.

**A.1 Cost Estimates/Funding Requests:**

Administration/Logistics/Budget Request	Narrative Justification (Computation of Items)	Federal Request
<b>OPERATIONAL OVERTIME</b>		
AZ Department of Public Safety	\$47.00 per hour average OT rate X 2,193 hours of details	\$103,084
Marana Police Department	\$44.17 per hour average OT rate X 2,072 hours of details	\$91,507
Oro Valley Police Department	\$49.38 per hour average OT rate X 910 hours of details	\$44,933
Pima County Sheriff's Department	\$40.18 per hour average OT rate X 15,840 hours of details	\$636,450
Sahuarita Police Department	\$53.36 per hour average OT rate X 2,400 hours of details	\$128,048

South Tucson Police Department	\$28.22 per hour average OT rate X 720 hours of details	\$20,308
Tohono O'odham Nation Police Department	\$42.55 per hour average OT rate X 3,640 hours of details	\$154,883
Tucson Police Department	\$42.35 per hour average OT rate X 7,201 hours of details	\$304,943

**Total Overtime = \$1,484,156**

**NOTE:** Per FEMA direction, the individual law enforcement agency calculations, shown in the Narrative Justification to determine the Operational Overtime Federal Request, are a result of the formula:

Agency-provided overtime hourly dollar rate X Number of hours of details = Federal Request dollar amount.

This total Federal Request dollar amount may differ, based on the formula, if determined with a manual calculator or Excel due to rounding issues inherent in Excel. FEMA has requested that this clarification be included in the Consolidated Operations Order. If you have questions please contact Assistant Director Susan Dzbanko at 602.542.1777 or [sdzbanko@azdohs.gov](mailto:sdzbanko@azdohs.gov).

Administration/Logistics/Budget Request	Narrative Justification (Computation of Items)	Federal Request
<b>OPERATIONAL FRINGE BENEFITS</b>		
AZ Department of Public Safety	Fringe Rate = 90.91%. Retirement = \$83,358. Worker's Comp Ins. = \$2,326. FICA = \$7,872.	\$93,556
Marana Police Department	Fringe Rate = 42.06%. Retirement = \$27,483. Worker's Comp Ins. = \$4,009. FICA = \$7,001.	\$38,493
Oro Valley Police Department	Fringe Rate = 33.53%. Retirement = \$9,661. Worker's Comp Ins. = \$1,968. FICA = \$3,438.	\$15,067

Pima County Sheriff's Department	Fringe Rate = 68.12%. Retirement = \$359,277. Worker's Comp Ins. = \$25,585. FICA = \$48,688.	\$433,550
Sahuarita Police Department	Fringe Rate = 24.95%. Retirement = \$16,546. Worker's Comp Ins. = \$5,609. FICA = \$9,797.	\$31,952
South Tucson Police Department	Fringe Rate = 96.92%. Retirement = \$16,512. Worker's Comp Ins. = \$1,625. FICA = \$1,555.	\$19,692
Tohono O'odham Nation Police Department	Fringe Rate = 29.13%. Retirement = \$27,646. Worker's Comp Ins. = \$5,622. FICA = \$11,849.	\$45,117
Tucson Police Department	Fringe Rate = 63.97%. Retirement = \$181,488. Worker's Comp Ins. = \$9,148. FICA = \$4,421.	\$195,057

**Total Fringe Benefits = \$872,484**

Administration/Logistics/Budget Request	Narrative Justification (Computation of Items)	Federal Request
<b>TRAVEL FOR DEPLOYED LAW ENFORCEMENT PERSONNEL</b>		
Pima County Sheriff's Department	Lodging & Per Diem on deployments to Western Pima County remote desert area (Forward Operating Base), within USBP – Ajo Station AOR. 672 deployments.	\$26,208
AZ Department of Public Safety	Pima County Deployments of K-9 and Commercial Vehicle Enforcement details: 97 deployment nights.	\$15,000

**Total Travel = \$41,208**

Administration/Logistics/Budget Request	Narrative Justification (Computation of Items)	Federal Request
<b>GENERAL EQUIPMENT</b>		
AZ DPS	AEL 03SR-03-SCAM (3) Video Scope Inspection System @ \$10,000 each	\$30,000
Marana Police Department	No Equipment	
Oro Valley Police Department	No Equipment	
Pima County Sheriff's Department	AEL 18AC-00-ACFT 4,884 gallons of Aviation Fuel @ \$3.00/gallon = \$14,652	\$14,652
Sahuarita Police Department	No Equipment	
South Tucson Police Department	No Equipment	
Tohono O'odham Nation Police Department	AEL 06CC-03-SATM (4) Satellite Mobile Phone @ \$12,808 each	\$51,232
Tucson Police Department	No Equipment	

**Total General Equipment = \$95,884**

Administration/Logistics/Budget Request	Narrative Justification (Computation of Items)	Federal Request
<b>SPECIALIZED EQUIPMENT</b>		
AZ DPS	No Equipment	
Marana Police Department	No Equipment	
Oro Valley Police Department	No Equipment	
Pima County Sheriff's Department	AEL 18AC-00-ACUP (1) Updated Moving Maps @ \$130,000 each	\$130,000
Sahuarita Police Department	No Equipment	
South Tucson Police Department	No Equipment	
Tohono O'odham Nation Police Department	No Equipment	
Tucson Police Department	No Equipment	

**Total Specialized Equipment for = \$130,000**

Vehicle Mileage Budget	Narrative Justification (Computation of Items)	Federal Request
	<b>VEHICLE MILEAGE</b>	
AZ DPS	56,180 at \$.445 per mile	\$25,000
Marana Police Department	22,472 at \$.445 per mile	\$10,000
Oro Valley Police Department	8,989 at \$.445 per mile	\$4,000
Pima County Sheriff's Department	179,775 at \$.445 per mile	\$80,000
Sahuarita Police Department	31,461 at \$.445 per mile	\$14,000
South Tucson Police Department	4,494 at \$.445 per mile	\$2,000
Tohono O'odham Nation Police Department	53,411 at \$.445 per mile	\$23,768
Tucson Police Department	44,944 at \$.445 per mile	\$20,000

**Total Vehicle Mileage Reimbursement = \$178,768**

**Total = \$2,802,500**

**I. COMMAND/CONTROL/COMMUNICATION**

**Pima County Sheriff's Department**

Chris Nanos

Sheriff

1750 E. Benson Highway

Tucson, AZ 85714

Christopher Radtke

Chief Deputy

1750 E. Benson Highway

Tucson, AZ 85714

Bryan Gwaltney

Bureau Chief - Operations

1750 E. Benson Highway

Tucson, AZ 85714

Deanna Johnson  
Captain – OPSG Coordinator  
1750 E. Benson Highway  
Tucson, AZ 85714

A. Chain of Command:

a. Pima County

Incident Commander: Lieutenant B.J. Clements, Commander, Ajo District

1. Radio ID: L40

2. Contact #'s:

a. Office: 520-387-8525

b. Cell: 520-419-5428

b. Or the designated representative

B. Unit Command:

On-Duty Sergeant working Operation Stonegarden will have operational control of each deployment.

C. Communications Detail:

a. Pima County SO 800 MHz Radio System

i. Western Pima County: Talk Pathway : PRTL

ii. Eastern Pima County: Talk Pathway: West 1 and South 1

D. Map Coordinates:

a. Western Pima County: USBP – Ajo Station AOR

i. State Route 85, between the Pima County Line (MP33.5) and Mead Road (MP37.5)

ii. State Route 86, between Junction of State Route 86 and State Route 85 and the western border of the T.O. Reservation

iii. State Route 85, between Why, AZ and Lukeville, AZ

iv. Burro Gap (Coordinates: 32 Deg 24' 12.07" N / 112 Deg 41' 40.86" W)

b. Eastern Pima County: USBP – Tucson Station AOR

i. State Route 86, approximately MP 145 and Kinney Road

ii. State Route 286, between Robles Junction and Sasabe

iii. Arivaca Road, between State Route 286 and Arivaca Junction

iv. I-19, between Duval Mine Road (KP69) and the Pima / Santa Cruz County line (KP48)

v. State Route 83, between I-10 and Pima / Santa Cruz County line;

vi. Sandario Road north of State Route 86

vii. B-19, between Los Reales Road & Pima Mine Road

c. Any other area identified by the Intelligence Units.

d. Any other area in support of on-going United States Border Patrol operations.

**ANNEX:**



**A. Administration Annex:**

Established by individual SLT agencies as outlined in their own Operations Order and Budget.

**B. Execution Annex:**

Established by individual SLT agencies as outlined in their own Operations Order and Budget.

**C. Command Annex:**

**1. Media Action Plan:**

Established by individual SLT agencies as outlined in their own Operations Order and Budget.

**2. Legal Review:**

Each individual SLT agency that submitted an Operations Order and Budget to participate in the operation is responsible for their own agencies protocols and legal representation as directed by their charter.

**3. Risks:**

There is a dramatic increase of hostile crimes occurring along the Arizona/ Mexico boundaries because of the violent narcotic drug and/or undocumented alien trafficking organizations, terrorist groups that are now arming themselves with high powered rifles and accosting innocent civilians and law enforcement officers. The risk is high to extremely high for all person(s) traveling through, or to law enforcement officials that patrol these areas. Guidelines are established by the individual agency and will be followed as outlined in their own Operations Order and Budget.

**4. Photos: N/A**

## Arizona Department of Homeland Security Quarterly Programmatic Report

Date Received by AZDOHS: **RECEIVED JAN 05 2017**

<b>Date:</b>	1/4/2017
<b>Subgrantee Agreement Number (i.e.130000-00):</b>	160404-03
<b>Agency:</b>	Pima County Sheriff's Department
<b>Funding Source (SHSGP/UASI/OPSG):</b>	16-AZDOHS-OPSG
<b>Period of Performance:</b>	November 1, 2016 to December 31, 2017
<b>Point of Contact:</b>	Captain Deanna Johnson
<b>Phone:</b>	(520) 351-4781
<b>Email:</b>	<a href="mailto:Deanna.Johnson@sheriff.pima.gov">Deanna.Johnson@sheriff.pima.gov</a>
<b>Award Amount:</b>	\$1,176,208

**Please check the box of the quarterly reporting period and SELECT A YEAR FROM THE DROP DOWN MENU**

<input checked="" type="checkbox"/>	Oct 1 - Dec 31	2016
<input type="checkbox"/>	Jan 1 - Mar 31	
<input type="checkbox"/>	Apr 1 - Jun 30	
<input type="checkbox"/>	Jul 1 - Sep 30	

Is this a FINAL/CLOSE OUT report for this grant?  Yes  No

If yes, enter the estimated amount of unexpended funds being de-obligated to AZDOHS:

If yes, is the Property Control Form attached? (if applicable)  Yes  No

If yes, is the Grant-Funded Typed Resource Report attached? (if applicable)  Yes  No

**1. What dollar amount has been encumbered or expended to date? Please only include a DOLLAR AMOUNT as the percentage in cell C47 will calculate automatically based on the dollar amount you include.**

\$0.00

**Percentage:** 0.00%

**2. Insert the milestones from your approved application and provide a detailed status update toward achievement of each milestone. If your milestones have changed (i.e. you have received an extension and have new objectives) you may provide additional milestone information and status toward achievement of those milestones.**

**Milestone #1:**

Receive contract and get approval from BOS. Highway Intrediction Operations in support of Operation Stonegarden

**Status #1:**

Partially Completed. Contract Received and Approved. 0 - Joint HWY Interdiction Ops were conducted:  
Breakdown:  
0 - BIU with USBP - Tucson Station  
0 - Metro with USBP - Tucson Station  
0 - Ajo with USBP - Ajo Station

**Milestone #2:**

Desert Interdiction Operations in Support of Operation Stonegarden

**Status #2:**

0 - Joint Desert Interdiction Operations were conducted:  
0 - Boundary Camp Deployments  
0 - Ajo - Childs Mountain Area

**Milestone #3:**

Port of Entry - Outbound Interdiction Operations & Air Asset Deployments in Support of Operation Stonegarden

**Status #3:**

0 - Joint Port of Entry Out-Bound Interdiction Operations at the Lukeville POE Air Asset Deployments/Missions = 0.0 Flight Hours

**Milestone #4:**

Results of Interdiction Operations in Support of Operation Stonegarden

**Status #4:**

Traffic Stops: 0, Citations: 0, Arrests: 0 Misd 0 Felony, Pursuits: 0, Narcotics Seizures: 0 = 0.00 lbs MJ, 0.00 grams Meth, 0.00 grams Cocaine, IA's turned over to USBP: 0, Intel Events: 0, # of Cases: 0, Vehicles Seized: 0, US Currency Seized: \$0.00

3. Do you anticipate any changes/modifications to the original objectives? If yes, will these changes/modifications prevent your jurisdiction from completing this project within the approved grant performance period?

No

4. List any jurisdictional changes for authorized persons involved in completing this project. This would include Project/Program Managers, Finance Staff, etc.

None

**For AZDOHS Use Only**

Planner Signature:

*WPC*

Date:

1/13/17

Comments:

PIMA COUNTY LABOR DISTRIBUTION REPORT FOR 02/4/17

PAY END DATE	EMP ID	EMPLOYEE NAME	JOB TITLE	PCN	OBJECT	HOME UNIT	HOME PROGRAM	HOME PPC	WORKED UNIT	WORKED PROGRAM	WORKED PPC	DESCRIPTION	HOURS	DOLLARS
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5430	2251			2696	GSD01001	OT1617	Sheriff Task Force	16	\$ 716.16
												TOTAL EARNINGS:		\$ 716.16
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Social Security Tax	0	\$ 41.87
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Medicare Tax	0	\$ 9.79
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	SUI Expense	0	\$ 0.56
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	HDHP w/ HSA Medical ER	0	\$ 115.23
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Health Savings Fee ER	0	\$ 0.16
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Healthy Life Prem Disc ER	0	\$ 6.79
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Employee Assistance	0	\$ 0.16
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	WC Expense	0	\$ 25.92
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Employer Paid Life	0	\$ 0.29
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Public Safety Retirement	0	\$ 397.18
2/4/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251			2696	GSD01001	OT1617	Pima County Dental Employer	0	\$ 2.32
												TOTAL BENEFITS:		\$ 600.27
												TOTAL BENEFITS:		\$ 655.57

Date	Employee Name	Title	Start Time	End Time	BP Station	Operation/Location/Assignment
01/27/17	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
01/27/17	Rohrer, Ryan #5347	Deputy	14:00	22:00	Tucson	AZ 86, AZ 286/Tucson Metro/Hwy Interdiction
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

265.24

**AGENCY INFORMATION**

Name: Pima County Sheriff's Department  
Address 1: 1750 E. Benson Highway  
Address 2:  
City: Tucson, AZ  
Zip: 85714

Contact Person: Captain Jesus Lopez  
Telephone: (520) 351-6995  
E-mail: Jesus.Lopez@Sheriff.Pima.Gov

**Arizona Department of Homeland Security  
FFY 2016 OPSG Operational Validation**

*\$108,109<sup>29</sup>*

**GRANT NUMBER**

160404-1

Reporting Period from:  
Reporting Period To:

Funds Begin: 1/1/2017 Funds End: 12/31/2017

**Operator/Location/Assignment**

Date	Employee Name	Title	Start Time	End Time	BP Station	Operator/Location/Assignment
01/25/17	Rohel, Ryan #5347	Deputy	14:00	22:00	Tucson	Arizona/Tucson (Metro Arizona)/Hwy Interdiction
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

I certify that this report has been examined by me, and to the best of my knowledge and belief, the reported deployments are valid, based upon our records and are consistent with the terms of the Subgrantee Agreement and all deployments have been pre-coordinated with CBP.

Preparer's Signature: *[Signature]*

Name/Title: Yuko Jarvis / Principal Finance Accountant

*154,92*

Phone Number: (520) 351-6958

Any Questions Please Contact:

Strategic Planner William D. Seltzer  
602-542-7044  
wseltzer@azdohs.gov

CBP Station PAIC

Name/Title

Phone Number



PIUMA COUNTY LABOR DISTRIBUTION REPORT FOR 03/07/17

DATE	EMP ID	EMPLOYEE NAME	JOB TITLE	PCN	OBJECT	HOME UNIT	HOME PROGRAM	HOME PPC	WORKED UNIT	WORKED PROGRAM	WORKED PPC	DESCRIPTION	HOURS	DOLLARS
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5430	2251		2696	GSD01001	OT1617		Sheriff Task Force	8.17	\$ 365.69
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5430	2251		2696	GSD01001	OT1617		Night Shift OT	8.17	\$ 7.97
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		TOTAL EARNINGS:		\$ 373.66
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Social Security Tax	0	\$ 21.82
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Medicare Tax	0	\$ 5.10
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		SUI Expense	0	\$ 0.29
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		HDHP w/ HSA Medical ER	0	\$ 60.59
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Health Savings ER	0	\$ 119.00
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Health Savings Fee ER	0	\$ 0.09
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Healthy Life Prem Disc ER	0	\$ 3.57
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Employee Assistance	0	\$ 0.08
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		WC Expense	0	\$ 13.53
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Employer Paid Life	0	\$ 0.15
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Public Safety Retirement	0	\$ 210.88
1/7/2017	0000114510	Rohrer, Ryan	Deputy Sheriff	250023	5428	2251		2696	GSD01001	OT1617		Pima County Dental Employer	0	\$ 1.22
												TOTAL BENEFITS:		\$ 436.32



